



## School Finance Section State Summary Transportation Report

**Report Number:** SAR0056  
**Year:** 2022-2023  
**Month:** June  
**Data as of:** 6/2/2023 2:10:14 PM

Total Eligible ADT	428,115
Total Ineligible ADT	36,208
Grand Total ADT	464,322
Total ADT At No Appreciable Cost	32,430
Total Ineligible ADT Affecting State Aid	3,528
Total Non-Disabled ADT Affecting State Aid	417,314
Total Transporting Less than 1 Mile	35,879
Total Number of Districts Transporting Less than 1 Mile	69.00
Total Interdistrict Contract Revenue	5,368,039
Total Number of Districts that Had Interdistrict Contracts	77
Total Bus Depreciation	40,801,077
Total Facility Depreciation	5,470,162
Total All Miles for Year	115,011,059
A Factor	4.616681
B Factor	(1.383317)
Total Allowable Costs	568,832,880
Total Cost Eligible For State Aid	476,491,824
Total Entitlement	317,654,205
Reduction Factor	0.000000 %
Total State Transportation Aid Paid After Reduction	321,407,136*

\* Includes Voluntary Interdistrict Choice Corporation's Payment

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### District Cost Factor Efficiency Ratings (104.00 or Below)

	Contracted	District Operated	Total
Efficient	62	252	314
Inefficient	91	134	225
<b>Total</b>	<b>153</b>	<b>386</b>	<b>539</b>



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### Eligible ADT

K-12 Non-Disabled	403,741.50
Career Education	9,972.50
Students with Disabilities	14,328.50
Total Eligible ADT	428,114.50

### Ineligible ADT

Non-Resident K-12	79.00
Resident K-12	
Less Than 1 Mile No Appreciable Cost	22,070.00
Less Than 1 Mile - HB1180	10,360.00
Less Than 1 Mile Parent/District Expense	3,448.50
Total Ineligible ADT	36,207.50

### Contracted ADT

Non-Disabled	116,371.00
Students with Disabilities	6,399.00
Ineligible	10,644.50
Total Contracted ADT	133,414.50

### District Operated ADT

Non-Disabled	297,343.00
Students with Disabilities	7,929.50
Ineligible	25,313.00
Total District Operated ADT	330,585.50

**Grand Total ADT** **464,322.00**

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Allowable Costs	Contracted	District Operated	Total
Non-Disabled	160,298,936	311,930,186	472,229,123
Students with Disabilities	47,177,030	54,648,777	101,825,808
<b>Grand Total Allowable Costs</b>	<b>207,475,966</b>	<b>366,578,964</b>	<b>574,054,930</b>

### Miles

Non-Disabled Eligible Miles	26,199,399	49,847,139	76,046,538
Students with Disabilities Eligible Miles	9,124,761	10,268,255	19,393,016
Total Eligible Miles	35,324,160	60,115,394	95,439,554
Total Ineligible Miles	5,145,910	14,415,085	19,560,995
<b>Grand Total Miles</b>	<b>40,470,070</b>	<b>74,530,479</b>	<b>115,000,549</b>



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Non-Disabled Allowable Costs						
Allowable Cost		Total Miles	Cost Per Mile		Total Eligible Miles	Cost for Eligible Miles
469,754,860	/	95,618,043	=	4.912826	X	76,056,798 = 373,653,814.69
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>		<b>Cost for Eligible Pupil</b>
373,653,814.69	/	417,313.50	=	895.379168	X	413,786.00 = 370,495,364.41
Students with Disabilities Allowable Costs						
Allowable Cost		Total Miles	Cost Per Mile		Total Eligible Miles	Cost for Eligible Miles
99,078,020	/	19,393,016	=	5.108953	X	19,393,016 = 99,078,007.27
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>		<b>Cost for Eligible Pupil</b>
99,078,007.27	/	14,328.50	=	6,914.750830	X	14,328.50 = 99,078,007.27
Contracted Allowable Costs						
Allowable Cost		Total Miles	Cost Per Mile		Total Eligible Miles	Cost for Eligible Miles
207,475,966	/	40,470,070	=	5.126652	X	35,324,160.00 = 181,094,675.51
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>		
181,094,675.51	/	133,415	=	1,357.38		
District Operated Allowable Costs						
Allowable Cost		Total Miles	Cost Per Mile		Total Eligible Miles	Cost for Eligible Miles
366,578,963.90	/	74,530,479	=	4.918510	X	60,115,394.00 = 295,678,166.54
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>		
295,678,166.54	/	330,586	=	894.41		
Total Allowable Costs						
Allowable Cost		Total Miles	Cost Per Mile		Total Eligible Miles	Cost for Eligible Miles
568,832,880	/	115,011,059	=	4.945897	X	95,439,554.00 = 472,034,203.81
<b>Cost for Eligible Miles</b>		<b>Total Eligible ADT Affect State Aid</b>		<b>Cost Per ADT for Eligible Mile</b>		
472,034,203.81	/	428,115	=	1,102.59		
<b>Cost for Eligible Miles</b>		<b>Grand Total ADT</b>		<b>Cost Per ADT for Eligible Miles Including Ineligible Students Transported</b>		
472,731,821.96	/	464,322.00	=	1,018.11		